

**Recommended Allocations for SFY14-15 Revolving Account for the Prevention and Treatment of Problem Gambling**

SFY14-15 holds a variety of unknowns related to the increased rate reimbursement and client benefit cap for treatment programs, roll-out of new elements of the Treatment Strategic Plan, restoration of funding for prevention and re-start of the Prevention Treatment Plan, and restoration of funding for workforce development and long-term evaluation. The strategy with this allocation plan is to hold some funds in reserve to meet unexpected needs in any program area.

<b>Categories</b>	<b>Amount FY14</b>	<b>Percent FY14</b>	<b>Amount FY15</b>	<b>Percent FY15</b>
<i>Available to Grant</i>	1,497,348	100%	1,479,390	100%
Treatment	900,000	60%	900,000	61%
Prevention	250,000	17%	250,000	17%
Workforce Development (single grant)	50,000	3%	50,000	3%
Workforce Development (within Treatment)	25,000	2%	25,000	2%
Contractual (Data Collection/Evaluation)	100,000	7%	100,000	7%
Contractual (Consulting)	40,000	3%	40,000	3%
Reserve for Contingencies	132,348	9%	114,390	8%
<b>Totals</b>	<b>1,497,348</b>	<b>100%</b>	<b>1,479,390</b>	<b>100%</b>
<b>Difference (<i>Available - Obligated</i>)</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>